

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:
May 21, 2013.

E. Title of Project: Amendment (additional funds) to contract with the Department of
Children and Families for Childcare Worker Training Program

If this is a contractual agreement requiring bids or formal quotes, the director of
purchasing has authorized this agreement according to purchasing requirements.

___ The "**Checklist for Contractual Agreements**" form has been signed by the
Project Manager and the Director of Purchasing, and submitted to the Director of
Special Projects.

 x N/A

Amount of Project: \$ 6,340.00 additional (new total \$715,160.00)

Status of Project:

New: Renewal: Amendment: x

If Amendment:

Additional Funds: x Reduced Funds: Time Extension: Other:

Fund Source:

State: x Federal: x Other:

Length of Project: 60 Months

Starting Date: 7/01/2010

Ending Date: 6/30/2015

Strategic Direction(s): Student Achievement

Program Description: This amendment for contract LC915 with the Florida Department of
Children and Families for the school district's Child Care Worker Training Program increases
the contract for the 2012-2013 fiscal year to \$148,380.04. The amendment updates the Contract
Manager Information, replaces Attachment III, adds Special Provisions for Employment
Eligibility Verification (E-Verify) and revised liability language. This amendment also includes
allowing for the utilization of air cards at exams and courses with no extra cost to the provider.

Rationale: Funding currently received from training program includes state funds plus 60% of the fees collected for on line training courses. The \$6,340 increase is due to a loss in revenue from a malfunction of the Department of Children and Families website prohibiting student's from paying for online courses. The amendment for the air cards is due to an error in wording that limits where the cards could be used. This adjustment will allow for more flexibility and will allow the district to reach more students. The change of forms are required to keep the Department of Children and Families current with the demands of policy.

Visits by PCS Staff: Date: Monthly Person: Susan Weber

Students to be served/Target Audience: Personnel in licensed child care centers, personnel seeking certification to open a licensed child care home, and staff at public early childhood locations.

Performance Data, Research Findings, or Improvement Results: To date in the FY 2012-2013 fiscal year Pinellas County offered a total of 146 child care courses. The number of students enrolled in training is 1, 574. The number of certificate issued is 4,231. The above statistics include Pinellas, Manatee, Sarasota and Desoto counties.

Contact Person: Susan Weber, Child Care Worker Training Program Manager

Grant Proposal/Contract Developer(s): Department of Children & Families

Target Schools: In Pinellas, Clearwater Adult, Dixie Hollins Adult, Lakewood Community, Northeast Community and Palm Harbor University. Services are contracted to independent trainers in Manatee, Sarasota and Desoto counties.

Personnel (Salaries & Fringe)	\$ 672, 250.40
<ul style="list-style-type: none"> • (Existing) Coordinator- Full Time • (Existing) Clerk Specialist II- Full Time • (Existing) Instructor personnel stationed in Sarasota- Full Time 	

Indirect Costs (Federal Funds Only)	\$ 42,909.60
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TOTAL	\$ 715, 160.00
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SUPERINTENDENT TO SIGN 2 COPIES AS MARKED

BOARD CHAIRMAN TO SIGN 2 COPIES AS MARKED